



Recommendation for Action

File #: 21-2845, **Agenda Item #:** 67.

9/30/2021

Posting Language

Authorize negotiation and execution of Amendment No. 8 to an agreement with The SAFE Alliance to provide resources and anti-violence, school-based support group, and counseling, services for youth, to add one nine-month extension option beginning October 1, 2021, and ending June 30, 2022, in an amount not to exceed \$137,480, for a revised total agreement amount not to exceed \$1,224,359.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$137,480 is available in the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget.

Prior Council Action:

November 20, 2014 - Council authorized execution of a 37-month agreement with 33 social service agencies, or other qualified offerors to Request For Proposal No. EAD0116, for self-sufficiency social services for the Austin/Travis County Health and Human Services Department, including SafePlace, with three 12-month extension options, for a total agreement amount not to exceed \$989,520, on a 6-0 vote with Council Member Tovo recusing herself from contracts associated with Theater Action Project/Creative Action.

For More Information:

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Additional Backup Information:

This action will authorize the negotiation and execution of Amendment No. 8 to an agreement with the SAFE Alliance to provide anti-violence, counseling, and group services to youth. Since Youth Issue Area funding will be competed in Fiscal Year 2021-2022, the extension option will be one nine-month term from October 1, 2021 to June 30, 2022 in an amount not to exceed \$137,480, for a revised total agreement amount not to exceed \$1,224,359.

Amendment No. 7 exercised the third extension option in the amount of \$187,307 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 6 exercised the second extension option in the amount of \$183,307 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 5 exercised the first extension option in the amount of \$183,307 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 4 added \$4,471 to the 37-month base agreement due to a 2.5% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 3 added \$8,042 to the to the 37-month base agreement due to a 2.3% annual cost of living

increase for social services agreements approved by Council during the Fiscal Year 2016-2017 Budget adoption process.

Amendment No. 2 changed the vendor's name from Travis County Domestic Violence and Sexual Assault Survival Center to The SAFE Alliance.

Amendment No. 1 added \$29,685 to the to the 37-month base agreement due to a 6% annual cost of living increase for social services agreements approved by Council during the Fiscal Year 2015-2016 Budget adoption process.

The current social services agreement with The SAFE Alliance, previously named the Travis County Domestic Violence & Sexual Assault Survival Center, d/b/a SafePlace, was awarded through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications (also known as RFA), with services beginning on September 1, 2015 for an initial 37-month period in the amount of \$494,760, with three 12-month extension options in the amount of \$164,920 per extension option, with a total agreement amount not to exceed \$989,520.

Strategic Outcome(s):

Health and Environment.